

Fennimore Area Chamber of Commerce

2022 PROJECTED BUDGET

INCOME

Annual Meeting Income	\$400.00
Back to School	\$500.00
Chicken BBQ	\$8,500.00
Holiday Fen-stival	\$3,500.00
Garage Sale	\$1,250.00
Golf Outing	\$3,000.00
Membership Dues	\$14,000.00
Other Event Income	\$3,000.00
Professional Development	\$2,000.00
Raffle	\$4,000.00
Shop Local Promotions	\$1,000.00
Taste of Fennimore	\$9,000.00
Fund Transfer Balance	
TOTAL PROJECTED INCOME	\$50,150.00

EXPENSES

Advertising/Marketing	\$10,000.00
Annual Meeting Expense	\$400.00
Awards	\$250.00
Back to School	\$500.00
Beautification Committee	\$1,000.00
Chamber Business Promotion (Care Call/Ribbon Cutting)	\$1,800.00
Chicken BBQ	\$4,500.00
Donations	\$1,000.00
Holiday Fen-stival	\$3,000.00
Insurance	\$750.00
Garage Sale	\$500.00
Golf Outing	\$2,250.00
Legal/Professional Fees	\$1,500.00
Networking Event Expense	\$1,500.00
Newsletter Expense	\$600.00
Office Expense	\$1,000.00
Other Event Expense	\$5,000.00
Public Relations	\$9,000.00
Professional Development	\$2,000.00
Raffle	\$1,750.00
Salaries	\$720.00
Shop Local Promotions	\$1,000.00
Software Subscriptions	\$3,000.00
Taste of Fennimore	\$6,000.00
Web Hosting /Maintenance	\$720.00
TOTAL PROJECTED EXPENSES	\$49,740.00

PROJECTED INCOME (LOSS)

\$410.00