

Fennimore Area Chamber of Commerce

Budget Overview: 2023 - FY23 P&L

January - December 2023

	TOTAL
Income	
Annual Meeting Income	1,000.00
Back to School Event	1,500.00
Chicken BBQ	9,000.00
Garage Sale	500.00
Golf Outing	5,000.00
Holiday Fen-stival	4,000.00
Lights in the Park	2,000.00
Total Holiday Fen-stival	6,000.00
Membership Dues	17,000.00
Merchandise Sales	1,000.00
Other Event Income	3,000.00
Professional Development	2,000.00
Taste of Fennimore	11,000.00
Total Income	\$57,000.00
GROSS PROFIT	\$57,000.00
Expenses	
Advertising/Marketing	7,000.00
Annual Meeting Expense	1,000.00
Awards	500.00
Back to School Event Expense	1,500.00
Beautification Committee	1,000.00
Chamber Business Promotion	1,000.00
Chicken BBQ Expense	6,000.00
Donations	1,000.00
Garage Sale Expense	250.00
Golf Outing Expense	3,000.00
Holiday Fen-stival Expense	3,000.00
Insurance	1,000.00
Legal & Professional Services	1,000.00
Lights in the Park Expense	1,500.00
Merchandise Expense	500.00
Networking event expense	1,000.00
Newsletter Expense	800.00
Office Expenses	1,250.00
Other Event Expense	3,000.00
Professional Development expense	2,000.00
Public Relations	9,000.00
Shop Local promotion expense	1,000.00
Software Subscriptions	2,750.00
Taste of Fennimore Expense	6,000.00
Web hosting/maintenance	900.00
Total Expenses	\$56,950.00

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	TOTAL
NET OPERATING INCOME	\$50.00
NET INCOME	\$50.00