# Fennimore Area Chamber of Commerce

## Budget Overview: 2023 - FY23 P&L

January - December 2023

| | TOTAL |
|---|---|
| Income | |
| Annual Meeting Income | 1,000.00 |
| Back to School Event | 1,500.00 |
| Chicken BBQ | 9,000.00 |
| Garage Sale | 500.00 |
| Golf Outing | 5,000.00 |
| Holiday Fen-stival | 4,000.00 |
| Lights in the Park | 2,000.00 |
| **Total Holiday Fen-stival** | **6,000.00** |
| Membership Dues | 17,000.00 |
| Merchandise Sales | 1,000.00 |
| Other Event Income | 3,000.00 |
| Professional Development | 2,000.00 |
| Taste of Fennimore | 11,000.00 |
| **Total Income** | **$57,000.00** |
| GROSS PROFIT | **$57,000.00** |
| Expenses | |
| Advertising/Marketing | 7,000.00 |
| Annual Meeting Expense | 1,000.00 |
| Awards | 500.00 |
| Back to School Event Expense | 1,500.00 |
| Beautification Committee | 1,000.00 |
| Chamber Business Promotion | 1,000.00 |
| Chicken BBQ Expense | 6,000.00 |
| Donations | 1,000.00 |
| Garage Sale Expense | 250.00 |
| Golf Outing Expense | 3,000.00 |
| Holiday Fen-stival Expense | 3,000.00 |
| Insurance | 1,000.00 |
| Legal & Professional Services | 1,000.00 |
| Lights in the Park Expense | 1,500.00 |
| Merchandise Expense | 500.00 |
| Networking event expense | 1,000.00 |
| Newsletter Expense | 800.00 |
| Office Expenses | 1,250.00 |
| Other Event Expense | 3,000.00 |
| Professional Development expense | 2,000.00 |
| Public Relations | 9,000.00 |
| Shop Local promotion expense | 1,000.00 |
| Software Subscriptions | 2,750.00 |
| Taste of Fennimore Expense | 6,000.00 |
| Web hosting/maintenance | 900.00 |
| **Total Expenses** | **$56,950.00** |

# Fennimore Area Chamber of Commerce

## Budget Overview: 2023 - FY23 P&L

January - December 2023

| | TOTAL |
|---|---|
| NET OPERATING INCOME | **$50.00** |
| NET INCOME | **$50.00** |